



Forward Plan

**Published 1 December 2025
For the period January 2026 – April 2026**

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Playing Pitch and Outdoor Sport Strategy	Executive 18 Nov 2025 Council 10 Dec 2025		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
2.	Council Tax Support Scheme 2026/27	Executive 18 Nov 2025 Council 10 Dec 2025		Executive Member for Financial Sustainability	Carol Bulloch, Brian Moldon, Alison Street
3.	Council Tax Base 2026/27	Council 10 Dec 2025		Executive Member for Financial Sustainability	Alison Street
4.	Treasury Management 2025/26 Mid-Year Review	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Nicola Munro, Alison Street

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5.	Financial Management 2025/26 - Quarter 2 Forecast to Year End	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
6.	Strategic Risk Register Quarter 2 Monitoring 2025/26	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
7.	Draft Budget 2026/27 and Medium term Financial Plan 2026-2031	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
8.	Parking Strategy - Off Street TROs - Objections Report	Executive 13 Jan 2026		Executive Member for Environmental Sustainability	Dominique Kingsbury
9.	Bishop's Stortford Employment Study	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

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10.	District-wide Employment Land Review	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
11.	Retender of grounds contractor	Executive 10 Feb 2026		Executive Member for Wellbeing	Emily Tickridge
12.	East Herts New District Plan: Indoor Sports Facility Strategy	Executive 10 Feb 2026		Executive Member for Planning and Growth	Laura Guy
13.	East Herts New District Plan: Open Space Assessment	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
14.	Budget 2026/27 & Medium-Term Financial Plan 2026 -2031	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
15.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Strategy 2026/27	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Alison Street

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16.	Council Tax setting 2026/27	Council 4 Mar 2026		Executive Member for Financial Sustainability	Alison Street
17.	Stanstead Abbots and St. Margaret's Neighbourhood Plan	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley
18.	East Herts Local Cycling and Walking Infrastructure Plan (LCWIP)	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime
19.	AI in Local Government and at East Herts	Executive 24 Mar 2026		Executive Member for Corporate Services	Matt Canterford
20.	Strategic Risk register Quarter 3 Monitoring	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
21.	Financial Management 2025/26 - Quarter 3 Forecast to year end	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
22.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
23.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			
24.	Fees relating to Markets under the council's Market's Policy	Executive Member for Planning and Growth Not before 6th Dec 2025		Executive Member for Planning and Growth	

*For further information - all contacts can be reached by email firstname.surname@eastherts.gov.uk

Councillor Ben Crystall - Leader of the Council
Councillor Carl Brittain - Executive Member for Financial Sustainability
Councillor Joseph Dumont - Executive Member for Corporate Services
Councillor Sarah Hopewell - Executive Member for Wellbeing
Councillor Chris Wilson - Executive Member for Resident Engagement

Councillor Mione H Goldspink - Executive Member for Neighbourhoods
Councillor Alex Daar - Executive Member for Communities
Councillor Vicky Glover-Ward - Executive Member for Planning and Growth
Councillor Tim Hoskin - Executive Member for Environmental Sustainability